2nd Quarter June 1, 2017



Opening Business

- Call to Order
- Roll Call
 - Introduction







The SJRBC was created to:

IC 14-30-3-19

Powers

Sec. 19. The commission may do the following:

(1) Provide a forum for the discussion, study, and evaluation of water resource issues of common concern in the basin.

(2) Facilitate and foster cooperative planning and coordinated management of the basin's water and related land resources.

(3) Develop positions on major water resource issues and serve as an advocate of the basin's interests before Congress and federal, state, and local governmental agencies.

(4) Develop plans to improve water quality in the basin.

(5) Publicize, advertise, and distribute reports on the commission's purposes, objectives, studies, and findings.

(6) When requested, make recommendations in matters related to the commission's functions and objectives to political subdivisions in the basin and to other public and private agencies.

(7) When requested, act as a coordinating agency for programs and activities of other public and private agencies that are related to the commission's objectives.

The SJRBC shall consist of the following (or their proxy):

- The Mayor of each Class-II City or the Executive of the municipality with the largest population if the County does not have a Class-II city
- A County Commissioner from each County
- The Health Officer from each County
- An appointee of the Governor of Indiana
- The Director of the Indiana DNR

(paraphrased from IC 14-30-3-8)



Opening Business

- Call to Order
- Roll Call
 - Your Name
 - Your Title/Affiliation
 - Who you represent (if you are a proxy)





Opening Business

- Call to Order
- Roll Call
- Approval of Minutes
 March 2, 2017





• Financial Report

ST. JOSEPH RIVER BASIN COMMISSION BALANCE SHEET 3rd Quarter ending 3/31/2017

| Assets | | |
|----------|--------------------------------------|-------------|
| | Cash | \$93,788.29 |
| | Accounts Receivable State of Indiana | 0.00 |
| | Computer Equipment | \$0.00 |
| | Total Current Assets | \$93,788.29 |
| Liabilit | | |
| | Accounts Payable | \$20,432.31 |
| | Total Current Liabilities | \$20,432.31 |
| | Fund Balance | \$73,355.98 |
| | Total Liabilities and Fund Balance | \$93,788.29 |
| | | |



Financial Report

ST. JOSEPH RIVER BASIN COMMISSION Comparative Statement of Expenditures 3rd Quarter ending 3/31/2017

| Expense Item | FY17 Budget | Expenses for 3rd QTR | YTD Expense 03/31/17 | Remaining Balance |
|------------------------|----------------|-------------------------|-------------------------|----------------------|
| Salaries | \$36,000.00 | \$9,802.00 | \$26,169.25 | \$9,830.75 |
| Fringe Benefits | \$20,680.00 | \$437.78 | \$7,241.66 | \$13,438.34 |
| Contractual Services | \$43,400.00 | \$8,326.68 | \$33,082.00 | \$10,318.00 |
| Audit | \$0.00 | | \$0.00 | \$0.00 |
| Legal | \$1,650.00 | \$350.00 | \$1,050.00 | \$600.00 |
| ADA/Drug | \$0.00 | | \$0.00 | \$0.00 |
| Temporary | \$0.00 | | \$0.00 | \$0.00 |
| Telephone | \$0.00 | | \$0.00 | \$0.00 |
| Maintenance/Repair | \$300.00 | \$20.35 | \$300.00 | \$0.00 |
| Materials/Supplies | \$1,000.00 | - | \$0.00 | \$1,000.00 |
| Memberships/Subsc. | \$300.00 | | \$0.00 | \$300.00 |
| Printing/Reproduction | \$5,000.00 | \$132.48 | \$317.35 | \$4,682.65 |
| Conferences & Training | \$4,000.00 | | \$735.00 | \$3,265.00 |
| Travel/Mileage | \$1,200.00 | \$114.99 | \$198.31 | \$1,001.69 |
| Publications Exp. | \$200.00 | 1 | \$54.49 | \$145.51 |
| Postage Exp. | \$4,500.00 | \$22.83 | \$467.25 | \$4,032.75 |
| Office Rent | 0.00 | 1 | \$0.00 | \$0.00 |
| Equipment | \$300.00 | | \$0.00 | \$300.00 |
| Insurance/Bonding | \$2,000.00 | \$415.20 | \$1,160.20 | \$839.80 |
| In-Kind Services | \$0.00 | | \$0.00 | \$0.00 |
| Advertising/Public Ed. | \$0.00 | | \$0.00 | \$0.00 |
| Indirect Costs | \$17,722.00 | \$810.00 | \$8,869.23 | \$8,852.77 |
| Totals | \$138,252.00 | \$20,432.31 | \$79,644.74 | \$58,607.26 |



• Financial Report

ST. JOSEPH RIVER BASIN COMMISSION Revenues and Expenditures Statement 3rd Quarter ending 3/31/2017

Income

Cash Balance as of July 1, 2016

\$129,188.97

FY17 Funds Received

| State of Indiana | \$39,365.04 |
|-------------------------------|---|
| State of Indiana - Lare Grant | \$17,684.56 |
| Local Contribution | \$6,854.00 |
| City of South Bend | \$0.00 |
| St. Joseph County | \$0.00 |
| Kosciusko County | \$454.00 |
| City of Elkhart | \$0.00 |
| City of Goshen | \$2,000.00 |
| Elkhart County | \$2,500.00 |
| Noble County | \$0.00 |
| Steuben County | \$500.00 |
| City of Mishawaka | \$0.00 |
| LaGrange County | \$300.00 |
| Town of LaGrange | \$0.00 |
| City of Nappanee | \$400.00 |
| Town of Wakarusa | \$100.00 |
| Rome City, IN | \$0.00 |
| City of Angola | \$500.00 |
| Town of Osceola | \$0.00 |
| Town of Topeka | \$0.00 |
| City of Ligonier | \$100.00 |
| Cobus Creek | \$0.00 |
| Misc. Income | \$0.00 |
| Interest Earned | \$25.27 |
| | and the second se |
| Funds Received and Balance | \$63,928 |
| | |



• Financial Report

Contributions received CY 2017 As of March 2017

| | CY 2017 | 5yr Average |
|--------------------|-------------------------------|-------------|
| St. Joseph County | 1 | \$0 |
| Lagrange County | \$300.00 | \$240 |
| Kosciusko County | \$454.00 | \$460 |
| Wakarusa | \$100.00 | \$90 |
| Elkhart County | \$2,500.00 | \$2,500 |
| Noble County | The state of the state of the | \$300 |
| Steuben County | \$250.00 | \$0 |
| City of South Bend | | \$2,000 |
| City of Goshen | | \$2,000 |
| City of Mishawaka | | \$1,000 |
| City of Elkhart | 1 | \$500 |
| Town of Lagrange | | \$60 |
| City of Ligonier | | |
| Town of Topeka | | \$40 |
| Town of Osceola | 1 | \$30 |
| City of Angola | | \$400 |
| City of Nappanee | \$200.00 | \$110 |
| Rome City, IN | | \$50 |
| Total for CY2016 | \$3,804.00 | \$9,780.00 |



Financial Report

Cobus Creek Contributions received 2016/2017

Mar-17

| | Local | Lare |
|------------------------------------|-----------------|-------------|
| St Joseph River Valley Fly Fishers | \$800.00 | |
| Elkhart Conservation Club | \$1,600.00 | 1.1 |
| City of Elkhart | \$500.00 | |
| State of IN Lare Grant | | \$2,370.96 |
| State of IN Lare Grant | 1 | \$2,210.00 |
| Ontwa Township | \$3,600.00 | |
| State of IN Lare Grant | 1.1.1 1.1.1.1.4 | \$2,448.00 |
| State of IN Lare Grant | | \$3,604.00 |
| State of IN Lare Grant | | \$2,354.83 |
| State of IN Lare Grant | | \$2,016.00 |
| State of IN Lare Grant | | \$2,560.00 |
| State of IN Lare Grant | | \$4,623.00 |
| State of IN Lare Grant | | \$1,775.00 |
| State of IN Lare Grant | | \$3,750.81 |
| State of IN Lare Grant | | \$604.92 |
| | | |
| | \$6,500.00 | \$28,317.52 |



• FY17 Budget Forecast

| uget Porcease | FY17 | YTD | FY17 |
|--------------------------------|-----------|------------|-----------|
| ranta de la | Forecast | 3/31/17 | Budget |
| REVENUE | 1 | | |
| State of Indiana | 52,486 | 39,365 | 52,487 |
| Local Government Contributions | 11,354 | 6,854 | 10,000 |
| Special Project Income | 28,916 | 17,685 | 23,211 |
| Interest Income | 30 | 25 | |
| Total Revenue | 92,786 | 63,929 | 85,698 |
| EXPENSES | | | |
| Basic Operations | | | |
| SJRBC Director | 37,180 | 28,399 | 48,178 |
| Accounting Services | 2,187 | 1,671 | 2,834 |
| Additional MACOG Staff | 4,374 | 3,341 | 5,668 |
| Legal | 1,400 | 1,050 | 1,650 |
| Insurance | 1,576 | 1,160 | 2,000 |
| Travel/Mileage | 300 | 198 | 1,200 |
| Conference/Training | 35 | 35 | 220 |
| Printing | .547 | 317 | 750 |
| Postage | 487 | 467 | 900 |
| Maintenance/Supplies | 355 | 355 | 1,600 |
| Indirect | 9,679 | 8,869 | 17,722 |
| Total Operating Expenses | 58,120 | 45,862 | 82,722 |
| Special Projects | | | |
| Water Monitoring | 13,320 | 9,990 | 15,190 |
| WQ Planning/Resources | 23,492 | 23,092 | 29,960 |
| Newsletter | | | 6,600 |
| SJRB Symposium | 2,600 | | 3,080 |
| IWLA Scholarship | 700 | 700 | 700 |
| Total Project Expenses | 40,112 | 33,782 | 55,530 |
| TOTAL NET INCOME | (\$5,446) | (\$15,715) | (\$52,554 |



- Financial Report
- Approval of Claims





- Basin Updates
 - Announcements from Commission Members





- Basin Updates
- Cobus Creek Watershed Diagnostic Study
 - Approved by IDNR
 - LARE grant closed out
 Available on website





- Basin Updates
- Cobus Creek Watershed Diagnostic Study
- GLPF Conservation Incentive Project







- Basin Updates
- Cobus Creek Watershed Diagnostic Study
- GLPF Conservation Incentive Project
- Great Lakes Day Washington, DC





- Basin Updates
- Cobus Creek Watershed Diagnostic Study
- GLPF Conservation Incentive Project
- Great Lakes Day Washington, DC

• St. Joseph River Basin Symposium









• Local Government Appropriation Requests

IC 14-30-3-24

Appropriations to carry out commission's responsibilities

Sec. 24. (a) The participating counties may budget, appropriate, and disburse money to carry out the purposes of the commission under this chapter.

(b) The appropriation from the participating counties that is needed for all or part of the commission's budget shall be apportioned among the participating counties in direct relationship to the amount of land area in each participating county certified under section 7 of this chapter.

(c) The apportionment that is needed from each participating county shall be presented to the county executive at the same time that budgets are presented by county officers.

As added by P.L.1-1995, SEC.23.



• Local Government Appropriation Requests

| | Acres in Basin | % of Basin | 2010 Population | % of County Population | FY18 Appropriation Request | FY17 Appropriation Given |
|------------------------|-------------------|---------------|--------------------|---------------------------------------|----------------------------------|--------------------------------|
| Elkhart County | 292,108 | 27% | 197,559 | · · · · · · · · · · · · · · · · · · · | \$9,430 | \$2,500 |
| City of Elkhart | | Sec. 1 | 50,949 | 26% | \$4,182 | \$500 |
| City of Goshen | | | 31,719 | 16% | \$2,603 | \$2,000 |
| Elkhart County Total: | - | | 1.00 | | \$16,215 | \$5,000 |
| LaGrange County | 247,370 | 23% | 37,128 | | \$12,761 | \$300 |
| Town of LaGrange | | | 2,625 | 7% | \$971 | \$100 |
| LaGrange County Total | : | | 1000 | | \$13,732 | \$400 |
| Noble County | 201,256 | 19% | 47,536 | | \$8,854 | \$500 |
| City of Kendallville | | | 9,862 | 21% | \$2,318 | \$0 |
| Noble County Total: | | | | | \$11,172 | \$500 |
| Steuben County | 157,004 | 15% | 34,185 | | \$6,520 | \$500 |
| City of Angola | 1 - 1 - 1 | | 8,612 | 25% | \$2,196 | \$500 |
| Steuben County Total: | 1 | | | 1000 | \$8,716 | \$1,000 |
| St. Joseph County | 117,836 | 11% | 266,931 | | \$2,880 | \$0 |
| City of South Bend | | | 101,168 | 38% | \$2,479 | \$2,500 |
| City of Mishawaka | | | 48,252 | 18% | \$1,182 | \$1,000 |
| St. Joseph County Tota | ŀ | | | | \$6,541 | \$3,500 |
| Kosciusko County | 65,280 | 6% | 77,358 | | \$3,492 | \$454 |
| Town of Syracuse | | | 2,810 | 4% | \$132 | \$0 |
| Kosciusko County Tota | k | | | | \$3,624 | \$454 |

Acres in Basin: 1,080,854 FY18 Operations Budget: \$60,000 FY17 Local Govt Total: \$10,854



- Local Government Appropriation Requests
- FY2018 Work Plan

Special Projects

Note: Our capacity for implementing Special Projects may be limited by our ability to rely on local government contributions to cover basic operating costs.

- Water Monitoring
 - ⇒ Interpret and communicate existing data (chemical, biological & hydrologic) and identify critical water quality/quantity monitoring needs.
 - ⇒ Provide funding, in collaboration with local units of government, to support critical monitoring when necessary.
- Municipal/Partner Support
 - ⇒ Provide funding to local units of government and other partners for projects that serve to improve water quality in the river basin.
 - ⇒ Assist County Surveyors and Drainage Boards in creating incentives for soil & water conservation through drainage maintenance/improvement projects and taxes as part of GLPF project and beyond.



- Local Government Appropriation Requests
- FY2018 Work Plan
- Contract for Legal Services





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- Local Government Appropriation Requests
- FY2018 Work Plan
- Contract for Legal Services
- Directors & Officers Insurance Policy





- Local Government Appropriation Requests
- FY2018 Work Plan
- Contract for Legal Services
- Directors & Officers Insurance Policy
- Contract for MACOG Services





- Local Government Appropriation Requests
- FY2018 Work Plan
- Contract for Legal Services
- Directors & Officers Insurance Policy
- Contract for MACOG Services
- Fiscal Officer Resolution (01-17)

NOW THEREFORE, BE IT RESOLVED BY THE ST. JOSEPH RIVER BASIN COMMISSION AS FOLLOWS:

That the Director of the St. Joseph River Basin Commission, as identified in the Agreement for the Provision of General Services with the Michiana Area Council of Governments, shall be the designated Fiscal Officer for the St. Joseph River Basin Commission.



- Local Government Appropriation Requests
- FY2018 Work Plan
- Contract for Legal Services
- Directors & Officers Insurance Policy
- Contract for MACOG Services
- Fiscal Officer Resolution (01-17)
- Internal Control Standards Resolution (02-17)

NOW THEREFORE, BE IT RESOLVED BY THE ST. JOSEPH RIVER BASIN COMMISSION AS FOLLOWS:

That the Director of the SJRBC, as identified in the Agreement for the Provision of General Services with MACOG, and all SJRBC officials are hereby directed to abide by and to cooperate fully in the implementation of the Internal Control Policy and Materiality Threshold adopted and approved by MACOG on February 8th, 2017.



- Local Government Appropriation Requests
- FY2018 Work Plan
- Contract for Legal Services
- Directors & Officers Insurance Policy
- Contract for MACOG Services
- Fiscal Officer Resolution (01-17)
- Internal Control Standards Resolution (02-17)

FY2018 Budget Adoption

| | FY18 <i>Target</i> * Budget | FY18 <i>Subsistence</i> Budget | FY17 Budget |
|--------------------------------|--------------------------------|-----------------------------------|----------------|
| REVENUE | | | |
| State of Indiana | 52,486 | 52,486 | 52,487 |
| Local Government Contributions | 60,000 | 11,200 | 10,000 |
| Special Project Income | 10,000 | 10,000 | 23,211 |
| Interest Income | 20 | 20 | |
| Total Revenue | 122,506 | 73,706 | 85,698 |



• FY2018 Budget Adoption

| EXPENSES Basic Operations | FY18 <i>Target</i> * Budget | FY18 Subsistence Budget | FY17 Budget |
|------------------------------|--------------------------------|----------------------------|----------------|
| SJRBC Director | 43,000 | 43,000 | 48,178 |
| Accounting Services | 4,000 | 4,000 | 2,834 |
| Additional MACOG Staff | 4,500 | 4,500 | 5,668 |
| Office Rent | 2,100 | 2,100 | |
| Legal | 1,600 | 1,600 | 1,650 |
| Insurance | 1,500 | 1,500 | 2,000 |
| Travel/Mileage | 1,200 | 1,200 | 1,200 |
| Audit | 0 | 0 | 0 |
| Information Technology | 900 | 900 | |
| Conference/Training | 300 | 300 | 220 |
| Printing | 250 | 250 | 750 |
| Postage | 250 | 250 | 900 |
| Telephone | 240 | 240 | |
| Maintenance/Supplies | 160 | 160 | 1,600 |
| Indirect | | | 17,722 |
| Total Operating Expenses | 60,000 | 60,000 | 82,722 |



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• FY2018 Budget Adoption

| Special Projects | FY18 <i>Target</i> * Budget | FY18 <i>Subsistence</i> Budget | FY17 Budget |
|--------------------------------|--------------------------------|-----------------------------------|----------------|
| Water Monitoring | 18,000 | 0 | 15,190 |
| Municipal/Partner Support | 14,500 | 350 | 4,340 |
| WQ Planning/Resources | 10,000 | 250 | 24,370 |
| GLPF Project | 10,000 | 10,000 | |
| Newsletter | 5,000 | 0 | 6,600 |
| SJRB Symposium | 3,000 | 3,000 | 3,080 |
| IWLA Scholarship | 700 | 0 | 700 |
| Filter Strip Incentive Program | 1,200 | 0 | 1,250 |
| Total Project Expenses | 62,400 | 13,600 | 55,530 |
| TOTAL NET INCOME | \$106 | \$106 | (\$52,554) |

* Target Budget requires local government funding to cover operating expenses. This would allow funds from the State of Indiana to be used for special projects.



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FY2018 Budget Adoption

St. Joseph River Basin Commission

Fiscal Year 2018 Proposed Budget Options

| VENUE | FY18 Target * Budget | FY18 Subsistence Budget | FY17 Budget |
|--------------------------------|-------------------------|----------------------------|----------------|
| State of Indiana | 52,485 | 52,485 | 52,487 |
| Local Government Contributions | 60,000 | 11,200 | 10,000 |
| Special Project Income | 10,000 | 10,000 | 23,211 |
| Interest Income | 20 | 20 | 1 |
| otal Revenue | 122,505 | 73,706 | 85,698 |

EXPENSES

| Basic Operations | | | |
|--------------------------|--------|--------|--------|
| SJRBC Director | 43,000 | 43,000 | 48,178 |
| Accounting Services | 4,000 | 4,000 | 2,834 |
| Additional MACOG Staff | 4,500 | 4,500 | 5,658 |
| Office Rent | 2,100 | 2,100 | |
| Legal | 1,600 | 1,600 | 1,650 |
| Insurance | 1,500 | 1,500 | 2,000 |
| Travel/Mileage | 1,200 | 1,200 | 1,200 |
| Audit | 0 | ۵ | 0 |
| Information Technology | 900 | 900 | |
| Conference/Training | 300 | 300 | 220 |
| Printing | 250 | 250 | 750 |
| Postage | 250 | 250 | 900 |
| Telephone | 240 | 240 | |
| Maintenance/Supplies | 160 | 160 | 1,600 |
| Indirect | | | 17,722 |
| Total Operating Expenses | 60,000 | 60,000 | 82,722 |

Special Projects

| Water Monitoring | 18,000 | 0 | 15,190 |
|--------------------------------|--------|--------|--------|
| Municipal/Partner Support | 14,500 | 350 | 4,340 |
| WQ Planning/Resources | 10,000 | 250 | 24,370 |
| GLPF Project | 10,000 | 10,000 | |
| Newsletter | 5,000 | 0 | 6,600 |
| SJRB Symposium | 3,000 | 3,000 | 3,080 |
| IWLA Scholarship | 700 | 0 | 700 |
| Filter Strip Incentive Program | 1,200 | ۵ | 1,250 |
| otal Project Expenses | 62,400 | 13,600 | 55,530 |

| TOTAL NET INCOME | \$106 | \$106 | (\$\$2,554) |
|------------------|-------|-------|-------------|
| | | | |







Guest Presentation:

- Alicia Czarnecki
 - 2017 IWLA Scholarship Winner
 - Bowman Creek Educational Ecosystem Champion









St. Joseph River Basin Commission Presentation Alicia Czarnecki alicia.czarnecki.bce2@gmail.com aczarnecki@abonmarche.com

+ Bowman Creek - A Sandbox for Innovation

A partnership that pilots communityengaged, sustainable projects to address real world challenges in the Southeast neighborhood of South Bend, IN.







+ Working Together

- Parks and Recreation
- Bureau of Sewers
- Bureau of Streets
- Public Works
- Southeast Organized Area Residents
- Local Residents













Learning Modules

Workshops

Final Project and Presentation


+ Learning Modules

Identify Watershed and Envision Outcomes Stakeholder Engagement Tools for Watershed Inventory Watershed Inventory and Analysis Understanding Land Use Planning **Engaging Planning Officials** Setting Goals to Achieve Outcomes

Elective Modules:

Overview of the Clean Water Act Identifying BMPs for Your Watershed Understanding Permitting







January 18-19 - Canyon Inn, McCormick's Creek State Park

April 5-6 - Tecumseh Leadership Center, Brookston, IN

May 24 - Ft. Benjamin Harrison State Park Conference Center



+ Final Project and Presentations Do-It-Database (DID):

A Quick Reference for Hands on STEM Activities to Engage 7th-12th Grade Students

- Focuses on STEM learning in middle and high school
- Especially in middle school is when students, particularly female students, lose interest in STEM fields
- Provide educators with a helpful resource to choose fun activities for the right age range based on their time constraints in planning
- Ongoing development make available to educators to use and add to as a resource



+ Topics

Aquatic Ecosystem Astronomy/Space Climate/Environment Engineering Fisheries Marine Biology Meteorology Natural Resources

Physics Plants Soils Sustainability Terrestrial Ecosystem Water/Environment Watershed Wildlife



| Sheet1 | 100 | |
|--------|-----|--|

| Topic | Grade Rang | je | Time of Activity | Prep Time | | Title | Short Description | Link | |
|-------------------|------------|----|-------------------|-----------|---|--|---|-----------------------|---|
| Aquatic Ecosystem | 11-12 | ÷ | 40 min | Low | + | Aquatic Invertebrate Life History and Populations | Students will learn about the habitat and life cycle of stream invertebrates with a focus on how the life history of aquatic invertebrates is connected to the terrestrial ecosystem. | https://goo.gl/ZSqGCp | 1 |
| Aquatic Ecosystem | 11-12 | | 2-3 hours | Medium | • | Stream Ecosystem Field Activity | Students learn about macroinvertabrate biodiversity in a stream setting. | https://goo.gl/pgicaH | |
| Aquatic Ecosystem | 11-12 | ÷ | 2-45 min sessions | High | • | Aquatic Ecosystem Exploration | Students will sample macroinvertebrates in a local stream, pond, etc and identify them using a microscope and dichotomous key. | https://goo.gl/QsM0Rx | E |
| Aquatic Ecosystem | 9-12 | ź | 2-40 min sessions | High | • | Build-a-Marsh | Students will learn about this importance of aquatic plants and build a replicate marsh. | https://goo.gl/q9quAP | |
| Astronomy/Space | 7-8 | ÷ | 1 hr | Medium | Ŧ | Jupiter's Great Red Spot | Use everyday materials to create a model of Jupiter's Great Red Spot and observe its behavior, use ratios to measure the Great Red Spot on Jupiter and make connections to Earth's size, and create a diagram to scale. | https://goo.gl/feqEbJ | |
| Astronomy/Space | 7-8 | + | 1 hr | Medium | + | Build a Solar Eclipse Viewer | Students use everyday items to build a solar eclipse viewer. They use it to examine the sun's corona and storms from the sun, such as solar flares and Coronal Mass Ejections (CMEs). | https://goo.gl/r3Fiko | |
| Astronomy/Space | 9-10 | | 1 hr | Low | | Habitable Conditions | Compare the zone of liquid water possibility around different star types, describe what conditions make a planet suitable for life, and evaluate solar system characteristics to decide whether a planet is worth further investigating for evidence of life. | https://goo.gl/QWHHk | ŧ |
| Astronomy/Space | 9-10 | | 1 hr | High | • | Landing a Space Probe or Rover | Students design and create a capsule to safely land an egg on a hard surface. | https://goo.gl/WisbFj | S |
| Astronomy/Space | 11-12 | ÷ | 1 hr | Low | | Looking for Signs of Life | Describe how matter can absorb and emit light of different frequencies, interpret visible light emission spectra, and explain how planetary spectra | https://goo.gl/WisbFj | |

G

E

+ Database

в

C

D

A

+ Other Final Presentations

Engaging the Agricultural Community in Watershed Protection Understanding Stormwater Credits for the Homeowner A Guide for New Watershed Coordinators Church Engagement for Stewardship Using Strip Mining Lakes for Irrigation Practical Guide to Urban BMPs Applicator Clinic - Planes, Drills and Terragators Wetlands 101 for Recreational Lakes Alternate Wastewater Treatment Options for Rural Areas Pogue's Run Urban Restoration Toolbox MS4 Lake Buffer Program Familiarizing Watershed Groups with GIS: A Workshop Approach





- Built confidence in speaking on relevant watershed issues
- Access and Information about available resources
- Networking with professionals in the field



+ BCe2 Summer 2016 Projects

Rain Gardens

Smart Green Infrastructure

Vacant Lot Optimization Matrix

Native Tree Nursery

Ravina Park Improvements

Streetscape and Urban Design

Arduino Workshops

Individual Research





- Shallow Tiered Depressions
- Capture and Filter Stormwater
- Sized in Proportion to Surface Area
- Captures 600-1000 gallons per 2 inches of Rainfall
- Habitat for Beneficial Insects









+ Smart Garden Infrastructure



- Soil moisture sensors
- Rain gauge
- Solar power
- Wireless communication
- Data storage



+ Vacant Lot Optimization Matrix

1000 Houses in 1000 Days

Negative→Neutral→Positive

Nexus of 3 Partners

Maximize utility, minimize risk

VACANT & ABANDONED PROPERTIES VACANT AND ABANDONED HOUSING INITIATIVE GOAL: ADDRESS 1000 HOUSES IN 1000 DAYS 1000 HOMES -----875 HOMES 750 HOMES 1122 625 HOMES PROPERTIES 500 HOMES 375 HOMES-250 HOMES -----Legend 125 HOMES ----- Vacant Properties 0 HOMES Abandoned Properties 117.02 UPDATED: NOVEMBER 2015 Census Tract Schools **Count of Houses:** City Parks 427 Houses Repaired 569 Houses Demolished 10 Houses Deconstructed 6 CDC Partner Houses **OState Blight Elimination Program** CITY OF SOUTH BEND, IN **OHouses Under Contract for Deconstruction** 110Houses Under Contract for Demolition 1122 Total

Impacts of Distributed Tree Nursery Pilot and **Replication on** Vacant Lots



Ecosystem services provided by urban trees



+Placemaking: The Southeast Park Mural





Benefits of a Little Free Library



Pink- 5 minute walk radius Blue- 10 minute walk radius



Ravina Park Tutt Public Library





Arduino workshop Series at Riley High School – Internet of Things Environmental Sensing



+ Arduino IoT Final projects

and the sea

stillede











Projecting Impact

| Inputs | Outputs | Outcomes – Impact (General) | | | |
|---|--|--|--|---|--|
| | | Short (1-3 years) | Medium (3-5 years) | Long (5+ years) | |
| Intern Projects (Summer): • 20 Interns cocleated to both an assigned team project and individual enrichment project • 580,000 cost to BCE [®] • Placemaking • Generation of data invers Social, vacant lot, and economic • Develop survey for gauging community preferences in neighborhood improve projects • Smart Rain Garcens • Ottermining vacant intervisioncose for intervision cost of the second • Contemportation network • Determining vacant intervision cost of the second or and the second provident and • Determining vacant intervision network • Determining vacant intervision cost of the second • Determining vacant intervision cost of the second • Determining vacant intervision cost of implementation • Development of competitive NTN business model • Individual Research/Projects Intern (Fall/Spring sem esters) Projects • Education Institution Course • Proposed projects by interns evaluated for credit or work study during academic year • Urben Optimization • Continuation of data ispensand logic model signification • Continuation of data ispensand logic model signification • Development of competitive • Study during academic year • Urben Optimization • Continuation of data ispensand logic model signification • Development of competitive model signification • Study during academic year • Urben Optimization | Placemaking • S9 total data layers showing an anunity survey data input anunity survey data 17.1 in/hr percolation test results indicating sandy to loarny sand base material • Implemented 8 rain gardens at residences in the Southeast Nsighborhood • Montoring systemdesign • Montoring systemdesign • Relat testing of Xbee rado • Relatives from the same of the testing of Xbee • Corganize partnerships • Relating the best sensing technology increasing efficiency in brine deployment for snow prevention • Built Lending Library, suggestion tox, and water fountain stationed in Ravina Park Education Institution Course • 1,300 payable hrs designated to proposed intern projects with defined deliverables within project scope | Placemaking In the reliability for Use a metal reliability for Use and the set to the entire City of Soun • creased time effices of City master plan develop • Utilization of neighborhood vacant tots • Consideration of residence input as part of decision making • Project management • Creation of systematic surveying and implementation • ArcGIS technical skill development Smart Rain Gardens • Estimated diverted runoff of 700,000 galonslyr • Community besulfication after 2016 year • Project management • Experimental cesign • Materials budgeting • Contractor coordination • Digits technical skill down spout disconnection after 2016 year • Project management • Experimental design • Materials budgeting • Contractor coordination • Digits technolling and troubleshooting Native Tree Nursery • Education outreach to SBCSC, colleges and volunteer organizations on native plants and green infrastructure • \$40,800/yr savings to CSB Individual Projects • Promotion of newBCE ² projects | Placemaking • Revitalization of areas with high vacant lot numbers • Increased business investment into neighborhoods • Data driven business promotion gauged by VLO matrix • art Rain Gardens • Notice of Control input • high output over multiple year the sons • Protected 4.1 Mightons of driven CSO (3 yrs) Native and the sons • 2 Data should be an experience • 2 D | Urban Optimization Matrix • Increased property value assessmont in revitalized neighborhoods Smart Rain Gardens/Native Tree Nursery • In line with LTCP 28% reduction in runoff system wide using LD • Long term data for rain garden/technology effectiveness • Up to \$40M dolar reduction in LCTP • Long term data or rain garden/technology effectiveness • MetroLab netw ork collaboration | |

Long Term Goals

City of South Bend

- Increase in efficiency
- Cost savings

Community Organizations

- City-resident
 engagement
- Positive perception

Education Institutions

- Promote student growth
- Talent retention

Neighborhood \rightarrow City \rightarrow Nation

- SE Neighborhood
 - Sandbox for Innovation
- MetroLab Network
 - Providing a solution for cities across the U.S.
 - A Vision for City to City Transfer and Collaboration on Integrated Innovation



+ Summer 2017 Team



Team Lead: Sara Boukdad, enFocus Fellow

29 Interns13 Fields of Study10 Educational Institutions



+ Summer 2017 Projects

Tree Nursery Irrigation and Rain Gardens

- Smart Green Infrastructure
- Daylighting Bowman Creek
- Bowman Creek Academy and Arduino Workshops
- Energy Efficiency Project

Lead Awareness

Vacant Lots - Neighborhood Resource

DNA Barcoding

Individual Enrichment Projects



"Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has."

~Margaret Mead

Items From the Floor





Next Meeting September 7th, 2017

